

# La Center School District - Proposed 20 Year Timeline for Capital Facility Needs

Current Configuration	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
P/K-5 Elementary School	ES	ES	ES	ES																		
6-8 Middle School	MS	MS	MS	MS																		
9-12 High School	HS	HS	HS	HS																		
<b>Phase I Facility Expansion</b>																						
New Elementary School - BOLEN					ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES			
Elementary School - 4th St.					ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES	ES			
Middle School					MS	MS	MS	MS	MS	MS	MS	MS	MS	MS	MS	MS	MS	MS	MS			
High School					HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS	HS			
<b>Phase II Facility Expansion</b>																						
Elementary School - BOLEN																					ES	ES
Primary School (P/K-2) - 4th St.																					PS	PS
Intermediate School (3-5) - 4th St.																					IS	IS
New Middle School (Site TBD)																					MS	MS
High School																					HS	HS
<b>Project Completion Timeline</b>																						
Build New Elementary School - BOLEN			Bond	Build	Occupy																	
New Stadium/HS Gym/HS Parking			Bond	Build	Occupy																	
Build New Bus Garage (Site TBD)			Bond	Build	Occupy																	
Build New Maintenance Facility (Site TBD)			Bond	Build	Occupy																	
Expand High School										Bond	Build	Occupy										
Build Performing Arts Center @ HS										Bond	Build	Occupy										
Build New Middle School (Site TBD)																		Bond	Build	Occupy		
<b>Enrollment vs. Capacity</b>																						
Projected Enrollment (Headcount)	1575	1672	1726	1778	1833	1878	1930	1982	2034	2086	2138	2190	2242	2294	2346	2398	2450	2502	2502	2606	2658	
Additional Capacity					500						275									500		
Net Capacity as per Facility Plan	1141	1141	1141	1141	1641	1641	1641	1641	1641	1641	1916	1916	1916	1916	1916	1916	1916	1916	1916	2416	2416	